JOHN MOORES FOUNDATION

APPENDIX TO THE ACCOUNTS

FOR THE YEAR ENDED 5 APRIL 2015

CHARITABLE DONATIONS: MERSEYSIDE

1.ADVICE (11 grants)	£
West Lancashire Ark CIC	4,800
running costs and volunteer expenses (year 2 of 2)	
St Andrews Community Network (or Clubmoor Community Support)	6,000
the running costs of the money management services (year 2 of 3)	
Merseyside Welfare Rights	9,789
the salary of the Tribunal Advocacy Project Co-ordinator (year 1 of 1)	
Involve Northwest (previously Tranmere Alliance)	2,000
the freephone advice line (year 1 of 1)	
Vauxhall Community Law and Information Centre	8,000
running costs (year 1 of 1)	
Croxteth & Gillmoss Community Federation	7,206
the salary of the Money Maze Advice and Support Worker (year 1 of 2)	
Consumer Legal Services (NW) Social Enterprise Ltd.	10,000
the salary of the Money Advice Budgeting Advocate (year 1 of 1)	0.000
Sefton Advocacy	9,000
the salary of the Volunteer Co-ordinator & Trainer (year 1 of 3)	0.070
Thrive - the Dovecot Community Trust CIC	6,270
the Money MOT project (year 1 of 1)	6 000
Legal Guidance & Advice CIC	6,000
a family law clinic (year 1 of 1) South West Langeshire Independent Community Advise Network	E 000
South West Lancashire Independent Community Advice Network	5,000
running costs (year 1 of 1) TOTAL	
	74 065
	74,065
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants)	£
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd	£
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3)	
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool	£
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3)	£ 6,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2)	£ 6,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia	£ 6,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3)	£ 6,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool	£ 6,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1)	£ 6,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside	£ 6,000 5,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside the salary of the part-time Administrator and running costs (year 1 of 2)	£ 6,000 5,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside the salary of the part-time Administrator and running costs (year 1 of 2) Somali Welfare Development Trust	£ 6,000 5,000 5,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside the salary of the part-time Administrator and running costs (year 1 of 2) Somali Welfare Development Trust homework and after-school club for Somali children (year 1 of 1) Asylum Link Merseyside volunteer costs (year 1 of 3)	£ 6,000 5,000 5,000 5,000 5,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside the salary of the part-time Administrator and running costs (year 1 of 2) Somali Welfare Development Trust homework and after-school club for Somali children (year 1 of 1) Asylum Link Merseyside volunteer costs (year 1 of 3) Kuumba Imani Millennium Centre	£ 6,000 5,000 5,000 5,000 5,000 5,000 7,000
2. BLACK AND ETHNIC MINORITY ORGANISATION (8 grants) Kaalmo Youth Development Ltd to appoint a part-time Administrator and secure office premises for 2012/2015 (year 2 of 3) Pakistan Association Liverpool running costs for two years (year 2 of 2) Merseyside Polonia the salary of the part-time Administration and Finance Manager (year 2 of 3) Together Liverpool a conference about Asylum Seekers and Refugees (year 1 of 1) Congolese Association of Merseyside the salary of the part-time Administrator and running costs (year 1 of 2) Somali Welfare Development Trust homework and after-school club for Somali children (year 1 of 1) Asylum Link Merseyside volunteer costs (year 1 of 3) Kuumba Imani Millennium Centre the salary of the Chief Executive Officer (year 1 of 2)	£ 6,000 5,000 5,000 5,000 5,000 5,000 7,000 7,500
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<u>3. CARERS (3 grants)</u>	£
Family Tree (Wirral)	10,000
the salary of the Carer Services Manager for 3 years (year 2 of 2)	
Halton Autistic Family Support Group Ltd - HAFS	7,000
the salary of an Office Administrator/Building Manager for 3 years (year 2 of 3)	
HALDS - Halton Adults with Learning Disabilities Support	600
running costs (year 1 of 1)	
TOTAL	17,600

4. COMMUNITY ORGANESATION (17 arants) c Big Help Pripel 7.000 salary of Facebank Manager (year 3 of 3)		
salag of Foodbark Mangar (yar 3 of 3) Four Estates limited 3,000 pout development work for 3 years (year 3 of 3) Triple C (Liverpool) the salary of the Stapport and Development Worker (year 2 of 3) Bounds Liu be Ats and Engagement Co-ordinator for 3 years (year 2 of 3) Vising Centre & Youth Cub Liu running costs (year 2 of 3) Orrell Park & Disind Community Association the salary of the Ats and Engagement Co-ordinator for 3 years (year 1 of 1) Eastman Community Association the valary and velopment more (year 2 of 3) Orrell Park & Disind Community Association the valary of costep Coordinator and volumet er appenses (year 1 of 1) Eastman Community Centre Limited the volunteer development project (year 2 of 3) Trammer Residents and Communities numning costs (year 2 of 3) Trammers Residents and Tomants Association numing costs for differ parely Engredies (year 2 of 2) Sparrow Hall Residents and Tomants Association numing costs and Volumeter expenses for pary Engr (year 1 of 1) Norris Green Community Association numing costs and Volumeter expenses for pary Engr (year 1 of 1) Norris Green Community Association numing costs and Volumeter expenses for pary Engr (year 1 of 1) Norris Green Community Association (year 1 of 1) Duther Boat Methov Volumeter Co- ordinator (year 1 of 1) Totak Spatischerthy Heighbourhood Resource Centre numing costs (year 2 of 3) Meedaally of the part-time Volumeter Co- ordinator (year 1 of 1) Totak Spatischerthy Heighbourhood Resource Centre Norodies Disability Contem Norodies Disability Contem Norodies Disability Contem Norodies Stability Federation Community Centre (woodies Association) the satary of the part-time Advocacy Worker for 2 years (year 2 of 2) Nor		£
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IT courses for disabled people (year 1 of 3)		
		3,400
<u> </u>		58 3/19
		30,340

6. FAMILY SUPPORT (8 grants)	£
SANCTUARY Family Support	5,000
the salary of the Family Support Worker for 3 years (year 2 of 3)	
Parenting 2000	7,700
alcohol and drug misuse training for parents and carers (year 2 of 3)	7 500
Home-Start Knowsley (Ltd)	7,500
salary costs (year 1 of 3) Halton Child Contact Centre	2 000
running costs for 3 years (year 1 of 1)	3,000
Disability Advice West Lancs	5,000
the salaries of their four part-time Welfare Rights Advisers (year 1 of 2)	0,000
Home Start Wirral (ex Home-Start North Wirral)	5,000
a parent-led support group (year 1 of 1)	0,000
Five Children & Families Trust	10,000
the Beat Abuse project (year 1 of 1)	,
Ferries Family Groups Ltd	4,000
a Personal and Community training for 20 volunteers (year 1 of 1)	
TOTAL	47,200
7. GRASSROOTS SOCIAL HEALTH (9 grants)	£
Peninsula Angling Club	1,189
running costs (year 2 of 3)	
Bridge House Project Ltd	1,920
an Independent Living Skills Programme (year 2 of 2)	
Open Door Centre	5,000
running costs for 3 years (year 2 of 3)	
Self Motivation in Lasting Endorphins (SMILE)	3,300
running costs for 3 years (year 2 of 3)	
Liverpool Bereavement Service	3,000
a salary of a Children's Loss Worker (year 1 of 1)	40.000
Homebaked Co-operative Anfield Ltd	10,000
the salary of the General Manager (year 1 of 2)	4.005
Healing Space Liverpool	4,305
a programme of activities for women (year 1 of 1) Birkenhead Early Excellence CIC	5,000
the Task Force men only support group (year 1 of 1)	5,000
Healthiness Ltd	5,000
the salary of the Administrator/Outreach Worker (year 1 of 1)	5,000
TOTAL	38,714
8. HOMELESS PEOPLE (1 grant)	£
Liverpool YMCA	6,930
developing a Residents Involvement project (year 1 of 1)	
TOTAL	6,930
9. REFUGEES / ASYLUM SEEKERS (4 grants)	£
Support for Asylum Seekers	7,500
the relief of hardship among asylum seekers and refugees on Merseyside (year 3 of 3)	
Merseyside Refugee & Asylum Seekers Pre & Post Natal Support Group (MRANG)	6,500
running costs for 3 years (year 2 of 3)	
Liverpool Lighthouse	5,000
ESOL and integrational activities for refugees and economic migrants (year 2 of 3)	
Sahir House	9,980
the salary of the Asylum and Destitution Support Worker (year 1 of 1)	
TOTAL	28,980

10. SECOND CHANCE LEARNING (2 grants)	£
Newton-le-Willows Family & Community Association	2,688
a creche (year 1 of 2) Hope Centre - St Helens	5,000
the salary of the IT Employability Tutor (year 1 of 1)	0,000
TOTAL	7,688
11. SOCIAL WELFARE (1 grant)	£
PSS (Special Grants Committee) grants for families and individuals in need (year 3 of 3)	6,750
TOTAL	6,750
12. TRAINING FOR COMMUNITY GROUPS (1 grant)	£
Merseyside Play Action Council	5,000
MPAC's Play Training Programme (year 3 of 3) TOTAL	5,000
TOTAL	5,000
13. WOMEN (10 grants)	£
Merseyside Domestic Violence Services LTD (formerly Chrysalis Domestic Violence Services) Ltd.	4,920
running costs (year 3 of 3)	
Wirral Women & Children's Aid	7,500
the salary and costs of an Outreach Resettlement Worker (year 2 of 3)	7 600
Health Energy Advice Team (HEAT) the salary of the Domestic Abuse Worker (year 2 of 2)	7,500
Centre 56 Ltd	10,000
the salary of the Centre Manager (year 1 of 2)	·
Apex Trust	6,606
the salary, training and development of the Project Manager (year 1 of 3)	10.000
Sefton Women's & Children's Aid	10,000
a Domestic Violence Young Ambassador Project (year 1 of 1) Faiths4Change	5,380
the Let's Cook - Food from Near and Far project (year 1 of 1)	0,000
Chrysalis Centre for Change (formerly Women Supporting Women)	5,000
the salary of the Drop-in & Outreach Co-ordinator (year 1 of 1)	
Tomorrow's Women Wirral	10,000
the salary of the Administrative Officer (year 1 of 3) Toxteth FireFit Hub	6,647
running costs of the Sister Hub project (year 1 of 2)	0,047
TOTAL	73,553
14. YOUNG PEOPLE (17 grants)	£
Youth & Community Partnership CIC	4,994
volunteer training and placement programme (year 3 of 3) Garston Adventure Playground Ltd	3,513
the salary of the Volunteer Co-ordinator (year 2 of 2)	0,010
Phoenix Community & Youth Project	6,735
a Community Cohesion Project (year 2 of 2)	
Southport Junior Phab Club	1,260
membership for children with additional needs (year 2 of 3) Centre 63	4 000
the Youth Club (year 2 of 2), Instalment 2 of 2	4,000
Christ Church Youth & Community Centre	5,460
the salary of the Awards Co-ordinator (year 2 of 2)	
Action for Achievement	8,000
the 2014 Young Leaders Programme (year 1 of 1)	
Edge Hill Youth Club	7,510
the salary of the Youth Worker (year 1 of 3) Speke Children's Environmental Committee (Speke Adventure Playground)	6,308
running costs and salaries of the Play Workers (year 1 of 3)	0,000
St John's Youth & Community Centre	2,157
the salary of the part-time Youth Support Worker (year 1 of 1)	

	4,000
the Youth Club (year 2 of 2), Instalment 1 of 2 ACYP Centre	5,000
running costs (year 1 of 1)	
Croxteth Gems Community Association the Manager's salary (year 1 of 3)	9,836
North City Play	5,000
running costs and salaries (year 1 of 1) Unity Youth & Community Association	10,000
core costs (year 1 of 3)	0.000
Moore Fun Factory running costs of afterschool playschemes (year 1 of 1)	2,000
Netherley Youth and Community Initiative (formerly St Gregory's Youth & Community Initiative)	10,500
the salary of the Deputy Assistant (year 1 of 1) TOTAL	96,273
TOTAL MERSEYSIDE GRANTS (102 grants)	£577,701
CHARITABLE DONATIONS: NORTHERN IRELAND	
1. ADVICE & INFORMATION (grants)	£
Home-Start Lisburn/Colin	5,000
volunteer expenses, training costs and volunteer events (year 1 of 1) TOTAL	5,000
2. BLACK & MINORITY ETHNIC ORGANISATION (2 grants) Kabalikat in the North West	£ 4,890
committee training, volunteer expenses, laptop and running costs (year 1 of 1)	4,890
Polish Saturday School Ballymena	3,000
transport costs, materials and text books (year 2 of 2) TOTAL	7,890
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3. GRASSROOTS SOCIAL HEALTH INITIATIVES (3 grants) Jigsaw Community Counselling Centre	4 ,568
office equipment and consumables, volunteer training and expenses, speaker fees. (year 1 of 1)	0.507
Newpin Northern Ireland running costs (year 1 of 1)	2,567
Banbridge Arthritis Care	1,235
hall rental, speakers, tutor fees and caretaker fee (year 1 of 1)	0.070
TOTAL	8,370
4. LOCAL COMMUNITY GROUPS (17 grants)	£
Braniel Community Association	3,200
running costs, tutor fees and course materials (year 1 of 1) Carnany Community Asssociation	2,700
running costs (year 1 of 1)	o /
Carrivemaclone Community Association running costs (year 1 of 1)	2,100
Castle Community Association	2,100
<i>running costs (year 1 of 1)</i> Cullyhanna Community Group	5,000
sessional worker's fees (YTP), training materials, administration (year 1 of 1)	
Ebrington Youth Forum tutor fees and creche support (year 1 of 1)	2,550
Feeny Community Association Ltd.	5,000
running costs (year 1 of 1)	1 070
Glack Community Association running costs, insurance, room hire and 6 week craft class (year 1 of 1)	1,970
Glenanne, Loughgilly & Mountnorris Comm. Dev. Ass.	4,103
to cover running costs and tuition for Pilates class (year 1 of 1) Hillstown Rural Community Association	5,000
PA system, video projector, heaters, tables, chairs, kitchen equipment. (year 1 of 1)	5,000
Knockmore Community Association	5,000

IT equipment, volunteer expenses, education and training costs (year 1 of 1) Lincoln Courts Youth and Community Association running costs (year 1 of 1) Rasharkin Community Association running costs to administer projects through our community office (year 1 of 1)	3,837 5,000
The Rectory Residents Association running costs (year 1 of 1)	4,365
Tullygarley and District Residents' Association office laptop and printer, consumables (year 1 of 1)	749
Newry and Mourne Fibromyalgia Supp Group <i>running costs (year 2 of 2)</i> Rathcoole Friends of the Somme	1,520
office equipment and running costs over 2 years (year 2 of 2) TOTAL	57,194
5. PROMOTION OF EQUAL OPPORTUNITIES (2 grants) Eye Feel Good purchase two minstral BIGSUO for use with non-abled individuals (year 1 of 1)	£ 5,000
Limbless Support NI camping equipment (year 1 of 1)	2,383
TOTAL	7,383
6. SECOND CHANCE LEARNING (1 grant)	£
Strabane Community Unemployed group running costs (year 1 of 1)	3,000
TOTAL	3,000
6. WOMEN AND GIRLS (1 grant)	
Drumgath Ladies Group 4 x laptops, printer, room hire, tutor fees and consumables. (year 1 of 1)	4,530
TOTAL	4,530
TOTAL NORTHERN IRELAND GRANTS (27 grants)	£93,367
GRANT TOTAL OF ALL GRANTS (129 grants)	£671,068